

WEST VIRGINIA LEGISLATURE

FIRST REGULAR SESSION, 2015

ENROLLED

House Bill No. 3022

(By Delegate(s) Ashley, E. Nelson, Williams, Canterbury, Hamilton, Pethtel, Householder, Butler, L. Phillips, Espinosa and Westfall)

Passed March 14, 2015

In effect from passage.

ENROLLED

2015 MAR 20 P 3: 07

H. B. 3022

OFFICE WEST VIRGINIA SECRETARY OF STATE

(BY DELEGATE(S) ASHLEY, E. NELSON,
WILLIAMS, CANTERBURY, HAMILTON, PETHTEL, HOUSEHOLDER,
BUTLER, L. PHILLIPS, ESPINOSA AND WESTFALL)

[Passed March 14, 2015; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Treasurer's Office, fund 0126, fiscal year 2015, organization 1300, to the State Board of Education - State FFA-FHA Camp and Conference Center, fund 0306, fiscal year 2015, organization 0402, to the State Board of Education - West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2015, organization 0403, to Mountwest Community and Technical College, fund 0599, fiscal year 2015, organization 0444, to the West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2015, organization 0476, and to West Virginia State University, fund 0373, fiscal year 2015, organization 0490, by supplementing and amending the appropriations for the fiscal year ending June 30, 2015.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting forth therein

the cash balance as of July 1, 2014, and further included the estimate of revenues for the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the fiscal year 2015 and further included recommended expirations to the surplus balance of the State Fund General Revenue; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund, General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2015, to fund 0126, fiscal year 2015, organization 1300, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

9-Treasurer's Office -

(WV Code Chapter 12)

Fund 0126 FY 2015 Org 1300

			Approp- riation	General Revenue Fund
1	3	Unclassified - Surplus (R)	. 09700	\$ 410,629

General Revenue

- 2 Any unexpended balance remaining in the above
- 3 appropriation for Unclassified Surplus (fund 0126,
- 4 appropriation 09700) at the close of the fiscal year 2015 is
- 5 hereby reappropriated for expenditure during the fiscal year
- 6 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0306, fiscal year 2015, organization 0402, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

46-State Board of Education State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015 Org 0402

						riation	Fu	ınd		
1	3a	Uncla	assifie	ed - Surp	olus (R)	09700	\$ -101 1	100,000 -	0	ERT
		-		-		remaining				•

Approp-

- 3 appropriation for Unclassified Surplus (fund 0306,
- 4 appropriation 09700) at the close of the fiscal year 2015 is
- 5 hereby reappropriated for expenditure during the fiscal year
- 6 2016.
- And, That the total appropriation for the fiscal year ending
- 8 June 30, 2015, to fund 0320, fiscal year 2015, organization 0403,

- 9 be supplemented and amended by increasing an existing item of
- 10 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

52-State Board of Education -West Virginia Schools for the Deaf and the Blind

	(WV Code Chapters 18 and 18A)
	Fund 0320 FY 2015 Org 0403
	General Approp- Revenue riation Fund
1	3 Unclassified - Surplus (R) 09700 \$ -1,500,000 • O
2 3 4 5 6	Any unexpended balance remaining in the above appropriation for Unclassified - Surplus (fund 0320, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.
7	And That the total appropriation for the fiscal year ending

- 7 And, That the total appropriation for the fiscal year ending
- 8 June 30, 2015, to fund 0599, fiscal year 2015, organization 0444,
- 9 be supplemented and amended by increasing an existing item of
- 10 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

92-Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2015 Org 0444

			Approp- riation		General Revenue Fund
1	1	Mountwest Community and			
2	2	Technical College - Surplus	48799	\$	123,962
3		And, That the total appropriation	n for the	fiscal	year ending
4	Jur	ne 30, 2015, to fund 0336, fiscal ye	ar 2015, d	organi	zation 0476,
5	be	supplemented and amended by in	creasing	an exis	sting item of
6		propriation as follows:			

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

107-West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2015 Org 0476

		Approp- riation		General Revenue Fund	
1	1	West Virginia School of			
2	2	Osteopathic Medicine -			
3	3	Surplus (R)	\$	-500,000- O EP7	-
4		Any unexpended balance remaining	in	the above	

appropriation for West Virginia School of Osteopathic Medicine

- 6 Surplus (fund 0336, appropriation 17299) at the close of the
- 7 fiscal year 2015 is hereby reappropriated for expenditure during
- 8 the fiscal year 2016.
- 9 And, That the total appropriation for the fiscal year ending
- 10 June 30, 2015, to fund 0373, fiscal year 2015, organization 0490,
- 11 be supplemented and amended by increasing an existing item of
- 12 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

114-West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2015 Org 0490

						Approp- riation		Gen Reve Fu	enue		
1	1	West	Virginia S	tate							
2	2	Uni	versity - S	urplus	s (R)	44199	\$	5	00,000-	0	ERT
3		Any	unexpend	led b	alance	remaining	in	the	above		-
4	app	propriat	tion for We	est Vii	ginia St	ate Universi	ty - S	Surplu	s (fund		
5	03'	73, appi	ropriation	44199) at the	close of the f	ïscal	year?	2015 is		

8 The purpose of this supplemental appropriation bill is to

6 hereby reappropriated for expenditure during the fiscal year

- 9 supplement, amend, and increase and add items of appropriation
- 10 in the aforesaid accounts for the designated spending units for
- 11 expenditure during the fiscal year 2015.

7

2016.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

ager Done	Man
Chairman , House	Committee
member	Mark R. Marmad
	Chairman, Senate Committee
Originating in the House	
In effect from passage.	
State Office	MILLE -
Clerk of the House of	f Delegates
/ Jack	Stann
Cle	rk of the Senate
	min withen
Spe	eaker of the House of Delegates
	Milliy labor
	President of the Senate
4	armed
The within wit	L exception this the 20th
day of Murch	
•	8 10
	al Ray Tombler
	Governor

PRESENTED TO THE GOVERNOR

MAR 20 2015